

TORRANCE COUNTY RESOLUTION# 2020- 45

Budget Increase

WHEREAS, the Torrance County Commission in regular session on Wednesday, December 9th, 2020, did propose to authorize Budget Increases in the FY 2020-2021 Budget, and


WHEREAS, Budget Increases require authorization from the Department of Finance and Administration, and

WHEREAS, we request authorization for the following Budget Increases: (See Schedules A-E)

NOW THEREFORE BE IT RESOLVED, we respectfully request approval for the attached Budget Increases in the FY 2020-2021 budget from the Department of Finance and Administration.

DONE at Estancia, New Mexico
Torrance County this 9th day of
December 2020.

Approved as to Form only:

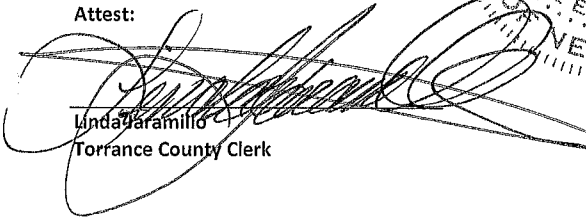

John Butrick
County Attorney

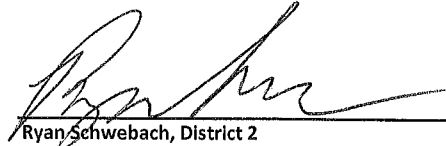


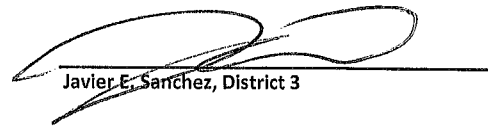
Torrance County Board of Commissioners


Kevin McCall, District 1

Attest:


Linda Jaramillo
Torrance County Clerk

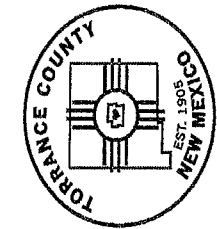

Ryan Schwebach, District 2


Javier E. Sanchez, District 3

<u>Vote Record</u>	yes	no	abstain	absent
Kevin McCall	yes	no	abstain	absent
Ryan Schwebach	yes	no	abstain	absent
Javier E. Sanchez				

DFA Approval





Torrance County

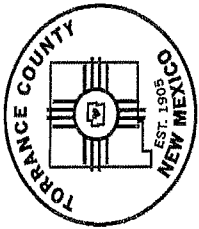
Resolution 2020-

Increase

Schedule B

December 9, 2020

Department		From			TO			Amount
Source	Line Item	Description	Line Item	Description	Line Item	Description	Amount	
DWI Local Grant	605	00	1035	Local DWI Grant FY 2021	605	22	\$ 14,188.00	
					201	2	Vehicle Maintenance \$ 1,591.00	
					219	2	Supplies-General Office \$ 5,597.00	
					221	2	Print/Publish/Advertisements \$ 6,000.00	
					266	2	Employee Training \$ 1,000.00	
TOTAL							\$ 14,188.00	\$ 14,188.00



Torrance County

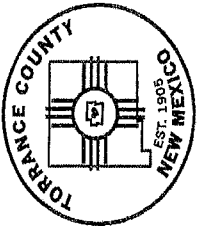
Resolution 2020-

Increase

Schedule C

December 9, 2020

Department		From			TO		
Source	Line Item	Description	Amount	Line Item	Description	Amount	
Gross Receipts Tax	621 00	Capital Outlay GRT	\$ 132,000.00	96 621	CO-Buildings and Improvements	\$ 132,000.00	
Gross Receipts Tax	620 00	County Infrastructure	\$ 59,500.00	94 620	Maintenance and Repair Buildings	\$ 3,000.00	
				94 620	Furn/Fixture/Equipment	\$ 5,000.00	
				94 620	Supplies-Computer	\$ 24,000.00	
				94 620	Software Contract	\$ 17,000.00	
				94 620	Professional Services	\$ 7,500.00	
				94 620	Amin Charges	\$ 3,000.00	
TOTAL			\$ 191,500.00				\$ 191,500.00



Torrance County

Resolution 2020-

Increase

Schedule E

December 9, 2020

		From				TO				
Department	Source	Line Item	Description	Amount	Line Item	Description	Amount			
Grant/Sheriff	Grant	805 00	1186 ENDDWI FY21	\$ 2,160.00	805 32	2 104 Overtime	\$ 2,160.00			
Grant/Sheriff	Grant	805 00	1187 BLKUP FY21	\$ 2,790.00	805 41	2 104 Overtime	\$ 2,790.00			
Grant/Sheriff	Grant	805 00	1188 STEP FY21	\$ 2,820.00	805 43	2 104 Overtime	\$ 2,820.00			
Grant/Sheriff	Grant	805 00	1105 STEP FY20	\$ 815.00	805 51	2 104 Overtime	\$ 815.00			
Grant/Sheriff	Grant	805 00	1107 ENDDWI FY20	\$ 633.00	805 32	2 104 Overtime	\$ 633.00			
Grant/Sheriff	Grant	805 00	1108 BLKUP FY20	\$ 2,201.00	805 42	2 104 Overtime	\$ 2,201.00			
TOTAL							\$ 11,419.00	\$ 11,419.00		

